Approved For Release 2001/03/06: CIA-RDP83T00573R000300270002-1 Administrativa - Internat the dray

ODP-0-1103

MEMORANDUM FOR: OGCR ADP lontrol Officer

VIA:

NFAC ADD Control Officer

STATINTL

FROM:

Chief, Program & Budget Group, ODP

SUBJECT:

Notification of Major Reductions in ODP

Support for Major ADP Projects

REFERENCE:

Memo to E.T.OM Members from Special Asst. to the DDCI, dtd. 27 June 1980, subject: Fiscal Year 1980 Roview of Automatic Data Processing (ADP)

Projects

STATINTL

1. The referent requires components to report major reductions (20% or more) in expected ADP usage rates for reportable major ADP projects during the remainder of FY 1980.

STATINTL

- 2. I have reviewed the FY 1980 usage by Projects through June and it appears the requirements for ODP support have been reduced significantly since your original projection at the beginning of the fiscal year.
- 3. An attachment has been provided to show 1979 use, 1980 requirements plus relative changes from 1979 use, 1980 use through June, and a straight line projection through the end of the year. Please specify the requirements for the final three months of the fiscal year and determine the revised requirements for 1980.

STATINTL

STATINTL

4. If the revised requirements for Projects are 20% or more below your original requirements, provide an explanation of the circusstances resulting in the decreased demand for ODP support. The explanation, if required, should be written in the space provided on the attachment. After providing the requested information, please return the attach-

ILLEGIB

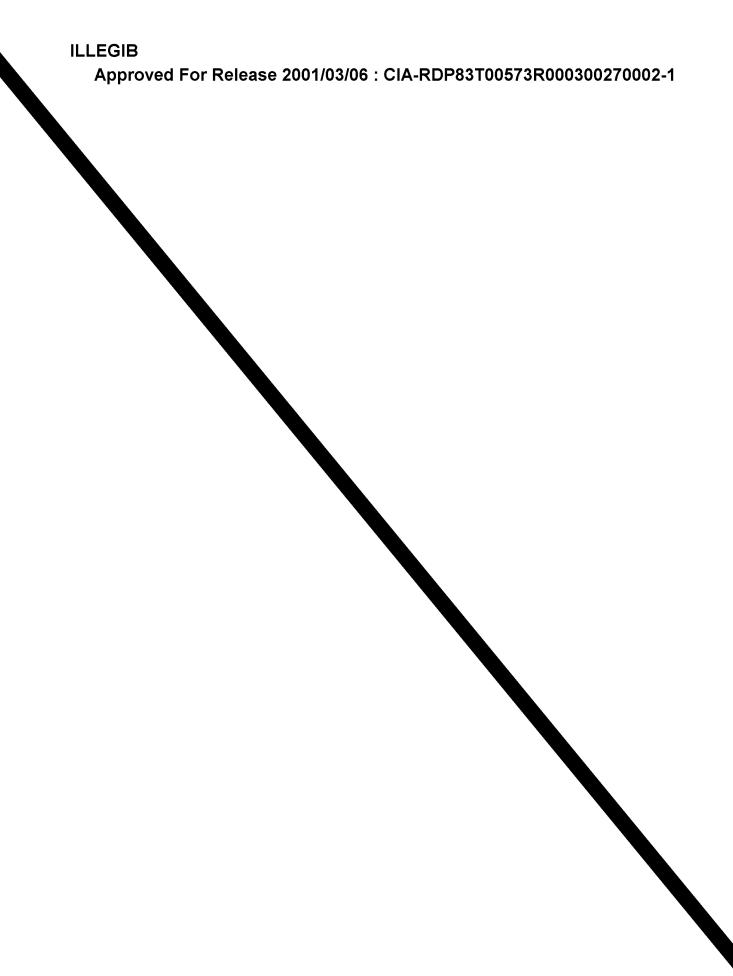
STATINTL

STATINTL

NFAC ADP Control Officer

Approved For Releas

\-RDP83T00573R000300270002-1



ADMINISTRATIVE INTERNAL USE ONLY

Approved For Release 2001/03/06 : CIA-RDP83T99573R000300270002-1

1980 Major Project ______STATINTL

Description		ODP Service			
÷		Batch (CPU hrs.)	(Connect hrs.)	GIMS (Transactions, K)	
1.	FY 1979 Use:	1,654	734		
2.	FY 1980 Requirement:	1,654	734		
3.	Use First Nine Months:	111	584		
4.	Projected Use FY 1980: (Straight Line)	148	779		
5.	Revised User Requirements: (July - September)				
6.	Revised User Requirements: FY 80*				

^{*}Sum of lines 3 and 5.

Explanation of significant reduction in requirements: **

^{**}If line 6 is a 20% or more reduction from line 2, please complete this section and classify accordingly.

ADMINISTRATIVE INTERNAL USE ONLY

Approved For Release 2001/03/06 : CIA-RDP83100573R000300270002-1 STATINTL

1980	Major	Project		
	-	_		

Description		ODP Service		
		Batch (CPU hrs.)	VM (Connect hrs.)	GIMS (Transactions, K)
1.	FY 1979 Use:	938	5,773	
2.	FY 1980 Requirement:	985 (+5%)	8,660 (+50	용)
3.	Use First Nine Months:	461	4,070	
4.	Projected Use FY 1980: (Straight Line)	615	5,427	
5.	Revised User Requirements: (July - September)			
6.	Revised User Requirements: FY 80*			

^{*}Sum of lines 3 and 5.

Explanation of significant reduction in requirements: **

^{**}If line 6 is a 20% or more reduction from line 2, please complete this section and classify accordingly.